



NATIONAL ELECTRIFICATION ADMINISTRATION

"The 1st Performance Governance System-Institutionalized National Government Agency"
57 NIA Road, Government Center, Diliman, Quezon City 1100



Management System
ISO 9001:2015



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02 May 2018

MEMORANDUM No. 2018-029

TO : ALL ELECTRIC COOPERATIVES (ECs)


SUBJECT : **Submission of 2017 EC Accomplishment Report vis-à-vis Approved (2017-2018) Biennial Workplan**

To guide the agency in assessing the effectiveness of its policies, plans and programs, and to serve as a reference for the evaluation of the EC overall performance and granting of awards, NEA shall monitor the ECs' accomplishments based on approved Workplan.

As such, all ECs are requested to submit their respective 2017 Accomplishment Report in accordance with the 2017-2018 Approved Biennial Workplan, using the attached format.

Please submit the said 2017 Accomplishment Report, in hard and soft copies, to our **Corporate Planning Office** and/or email at corplanreppdd@yahoo.com on or before **25 May 2018**.

For your compliance.


EDGARDO R. MASONGSONG
Administrator

NATIONAL ELECTRIFICATION
ADMINISTRATION
Office of the Administrator



NEA-ORA251915

5/4/18

2017 ANNUAL WORKPLAN ACCOMPLISHMENT REPORT

EC:

Item No.	PROJECT DESCRIPTION	TARGET (a)	ACCOMPLISHMENT (b)	% RATING (c)=(b/a)x100	2017 PROJECT FINANCING (P'000)								REMARKS *	
					APPROVED PROJECT COST PER SOURCE OF FUNDS				ACTUAL PROJECT COST PER SOURCE OF FUNDS					
					N E A		EC	OTHERS	N E A		EC	OTHERS		TOTAL ACTUAL COST
					Subsidy	Loan			Subsidy	Loan				
II. NON-NETWORK PROJECTS														
	A. Property Land and Land Rights Building and Improvement B. Equipment (e.g. Acquisition of maintenance trucks, service vehicles, motorcycles, test instruments, tools, personal protective equipments, etc.) Office Furniture and Equipment Transportation Equipment Store Equipment Power Operated Equipment I.T. Equipment Tools Shop, Safety Gadgets and Garage Laboratory Equipment WESM Requirement													
III. INSTITUTIONAL ACTIVITIES **														
	A. Institutional Activities (i.e. Improved consumers' awareness on coop. activities) B. Seminars/Trainings (i.e. Improved employees efficiency)													
GRAND TOTAL														

NOTE: * In cases where there are variances in the target and the approved project cost against accomplishment and actual cost, respectively, indicate the reasons in the Remarks column.

** The EC may submit a separate Accomplishment Report due to the various institutional activities.

Prepared by:

Submitted by:

Manager, Technical Services Department

Manager, Institutional Services Department

General Manager

Manager, Financial Services Department

Manager, Corporate Planning Department